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**GRANTS ASSESSMENT PANEL**

**Monday 27 February 2012**

**Present:-** Councillor Mrs D Cornes – in the Chair  
Councillors Eagles, Fear, Mrs Heames, Holland and Miss Walklate

**1. APOLOGY FOR ABSENCE**

An apology for absence was received from Councillor Mrs Johnson.

**2. MINUTES OF PREVIOUS MEETING**

**Resolved:-** That the minutes of the meeting of this Committee held on 21 November 2011 be approved as a correct record subject to deletion of existing resolution (b) in item 6 and its substitution with the following:-

*(b) That the application submitted by Kidsgrove Town Council in respect of floral displays be approved and a community chest grant of £650 be awarded with a further £250 from the Green Grant Budget if applied for.*

**3. DECLARATIONS OF INTEREST**

Councillor Mrs Cornes declared an interest in the Community Chest application made by Audley Parish Council during consideration of which she vacated the chair and left the meeting.

**4. SMALL GRANTS**

Consideration was given to fifteen applications for financial assistance from the Small Grants Scheme.

**Resolved:-** (a) That the following grants be approved:-

<u>Applicant(s)</u>	<u>£</u>
Midsummer Mayhem	1000
Green Age (Blore Heath Farm)	1000
Parish of Audley Medieval Society	1349* (see cultural grants)
Community Council of Staffordshire - Village Agent (Madeley/Whitmore)	1000
Newcastle Community Transport	1875
Disability Solutions/Outreach Service	2092
Action Apedale	1750
Arch (North Staffs) – Sunshine Project	<u>1467</u>
Total	<u>11533</u>

(b) That no grants be awarded in respect of the applications submitted by St John Ambulance, Madeley Parish Residents Association, Newcastle-under-Lyme District Scout Council (Castle Caper).

## Grants Assessment – 27/02/12

(c) That in respect of the application submitted by Newcastle-under-Lyme 50+ Community Forum (Newsletter) no grant be awarded but that the applicant be invited to re-apply during the 2012/13 financial year after first obtaining a number of quotes for the printing of the newsletter.

(d) That in respect of the application submitted by Knighton Village Hall no grant be awarded but that the applicant be invited to submit a Community Chest application for consideration in the 2012/13 financial year.

(e) That in respect of the application submitted by Ministry 4 Sport Community Interest Company/Walks 4 Health no grant be awarded and the applicant be advised to make an application to Newcastle-under-Lyme Sports Council.

(f) That in respect of the application submitted by St Thomas' Parent Staff Association no grant be awarded and the applicant be advised to make applications for assistance from the Community Chest and/or Green Grant budget.

### 5. CULTURAL GRANTS

Consideration was given to two Cultural Grant applications.

**Resolved:-** (a) That the following grants be approved:-

<u>Organisation</u>	<u>£</u>
Creative Arts N. Staffs (Art Workshops)	1500* (see below)
Newcastle-under-Lyme District Scout Council (Castle Caper)	1500

(b) That the grant to Creative Arts North Staffs be conditional upon the applicant providing information the schools in Newcastle that will be involved in the project.

(c) That the unspent balance £349 in the Cultural Grant budget for 2011/12 be transferred to the Small Grants budget and added to the grant of £1000 made by the Panel to the Parish of Audley Medieval Society [see minute 4(a)].

### 6. GRANTS TO ORGANISATIONS PROVIDING SERVICES TO HOMELESS PEOPLE

Consideration was given to a report detailing applications for grant aid received from organisations that provided services to homeless persons.

**Resolved:-** (a) That the following grants be approved:-

<u>Organisation</u>	<u>£</u>
Arch – Elizabeth House Advice Service	2,628.50
Gingerbread	5,000
Arch – Julia Refuge (formerly Potteries Women's Refuge)	5,000
Salvation Army – Stoke	2,000
North Staffordshire Furniture Mine	1,871.50
North Staffordshire Community Chaplaincy – Saltbox	<u>1,000</u>
Total	<u>17,500</u>

(b) That the reasons stated in the Officer's report no grant be made in respect of the application made by The Lyme Trust, Revival Home Improvement Agency and the YMCA.

**7. COMMUNITY CHEST**

The Panel considered a report informing Members of Community Chest applications that had been processed during the period April 2011 to February 2012.

The report also outlined applications for approval from:-

- (i) Marsh Hall Community Centre – (upkeep of exterior gardening, leaflet designs/production and Willow art structure (£1000)
- (ii) Audley Parish Council – two grit bins (purchase and installation) (£217.05)
- (iii) Keele Parish Council – Diamond Jubilee Orchard including signage (£1000)

In addition to the above, the Chair indicated that as this was the last meeting of the Panel in the current financial year, an application submitted late by the Wye Road Community Centre for new lighting and disco equipment (£1000) could be considered.

**Resolved:-** (a) That the Panel notes the applications received and processed during the period April 2011 to February 2012.

(b) That the application submitted by Marsh Hall Community Centre be supported in the sum of £1000 subject to the applicant first submitting the evaluation form for 2009/10 as had previously been requested.

(c) That further in respect of the Marsh Hall Community Centre, the applicant be advised that any future applications are unlikely to be supported if the above evaluation form, and subsequent ones are not submitted.

(d) That in respect of the application submitted by Keele Parish Council the Chairman be authorised to approve the application in the sum of £1000 subject to the applicant providing further satisfactory details of the project .

(e) That the application submitted by Wye Road Community Centre be supported in the sum of £1000.

Councillor Miss Walklate in the Chair

(f) That the application submitted any Audley Parish Council be supported in the sum of £217.05.

Councillor Mrs Cornes in the Chair

**8. GREEN GRANTS BUDGET**

The Chairman advised of a likely underspend on the Green Grants budget for 2011/12 and sought approval to allow her to allocate it to other grants falling within the remit of the Panel that were considered to have an environmental improvement element.

**Grants Assessment – 27/02/12**

**Resolved:-** That approval for the Chair to deal with any underspend in the Green Grants budget for 2011/12 in the above way be given subject to Members of the Panel being kept informed of any actions taken.

**MRS D CORNES**  
Chair

# Agenda Item 3

## **SMALL GRANTS**

**Submitted by:** Robin Wiles, Partnerships Officer (Community Development)

**Portfolio:** Resources and Efficiency

**Ward(s) affected:** Potentially all Wards

### **Purpose of the Report**

To consider applications submitted to the Small Grants scheme for the first quarter of 2012/13.

### **Recommendation**

**That the Panel consider the applications set out in the attached Appendix with a view to determining whether a grant should be awarded, and if so, at what level.**

### **Reasons**

Grants Assessment Panel's remit is to determine which of the grant applications meet the Council's Corporate Priorities and merit an award.

#### **1. Background**

- 1.1 The Small Grants budget for 2012/13 is £22,000.00.
- 1.2 Voluntary & Community groups can apply for a grant of up to £2,500.00.
- 1.3 27 applications were received, and 17 grants were awarded in 2011/12; 4 of those received the full amount they applied for.
- 1.4 The average grant awarded in 2011/12 was £1,294.00

#### **2. Issues**

- 2.1 SG 1112 12 – North Staffs Autism & Aspergers Association were awarded a grant of £1,000.00 for their Social Club at the November 2011 Grants Assessment Panel, to be paid in two tranches of £500.00 dependant on progress with the project after the first 6 months. Performance was judged to be sufficient to warrant payment of the second £500.00 in April 2012.
- 2.2 Applications for consideration at this meeting are set out in the attached appendix.

#### **3. Options Considered**

- 3.1 For each application, GAP can award:-
  - Full grant.
  - Partial Grant.
  - No Grant.
  - Defer a decision until the next Panel meeting, either to obtain further information, and/or to invite the applicant to attend the meeting dependant on whether there are any time constraints on projects seeking funding.

4. **Proposal**

4.1 The applications received for consideration at this meeting are from eligible organisations, that contribute towards meeting the Council's Corporate Priorities and the priorities of the Sustainable Community Strategy.

4.2 Projects (not organisations) that receive a grant in two successive years are required to take a break for the following year before they are eligible to apply again.

4.3 Members consider each application on its merits, taking into account other possible funding options that applicant may be able to apply to.

5. **Reasons for Preferred Solution**

5.1 There may be other sources of funding to which applicants can be directed should they be awarded no grant, or a partial grant.

6. **Outcomes Linked to Sustainable Community Strategy and Corporate Priorities**

6.1 All the applications for consideration meet both Corporate Priorities and those of the Sustainable Community Strategy – please see the applications for further details.

7. **Legal and Statutory Implications**

Not applicable.

8. **Equality Impact Assessment**

8.1 All applications, if awarded, would be expected to have a positive impact on the communities that they benefit.

9. **Financial and Resource Implications**

9.1 The annual budget for the Small Grants scheme is £22,000.00.

9.2 Applications submitted for this GAP meeting total £9,156.74. If all applications were approved for a full grant, that would leave £12,843.26 in the budget.

10. **Major Risks**

Not Applicable.

11. **Key Decision Information**

11.1 The applications for consideration potentially affect all Wards.

12. **Earlier Cabinet/Committee Resolutions**

Not Applicable.

13. **List of Appendices**

Appendix - Small Grants details.



15. **Background Papers**

- 15.1 Copies of applications will be e-mailed to Panel members. Hard copies will not be made available to reduce printing costs, but can be viewed in advance - please contact Robin Wiles on 742493 or [robin.wiles@newcastle-staffspartnership.org.uk](mailto:robin.wiles@newcastle-staffspartnership.org.uk).

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REF	APPLICANT/PROJECT	AWARD REQUEST (MINIMUM)	THE ORGANISATION AND ITS PROJECT	COST OF PROJECT	PREVIOUS AWARDS	OTHER FUNDING	AREA OF IMPACT.	COMMENTS
SG 1213 01	Midlands Franco Anglo Association/Consultation.	£976.99 (£879.29).	<p>Midlands Franco Anglo Association, formed in November 2011, is a community group, based in Stoke-on-Trent. It aims to facilitate cultural exchange between French- and English-speaking communities, primarily amongst refugees &amp; asylum seekers.</p> <p>They are applying for a laptop &amp; printer, plus events costs, for a consultation event in Newcastle.</p>	£976.99	No	No	All Wards	
SG 1213 02	Newcastle-under-Lyme Lions Club/Message in a Bottle. <a href="http://www.newcastlelions.co.uk">www.newcastlelions.co.uk</a>	£1,000.00 ("any contribution will be helpful").	<p>Newcastle-under-Lyme Lions Club is a membership club (part of a network) that seek to help &amp; support voluntary &amp; community activity in Newcastle.</p> <p>Message in a Bottle is a Newcastle-under-Lyme Lions project that provides, free of charge, a safe method for elderly and vulnerable people by which they can leave their personal details in case of an accident or health emergency.</p>	Unlimited	No	No	All Wards	

REF	APPLICANT/PROJECT	AWARD REQUEST (MINIMUM)	THE ORGANISATION AND ITS PROJECT	COST OF PROJECT	PREVIOUS AWARDS	OTHER FUNDING	AREA OF IMPACT.	COMMENTS
			It has been developed in partnership with the emergency services. The initial production costs were from the Lions Charities Fund.					
SG 1213 03	Vitalise/Respite Care Breaks for Disabled People and their Carers.  www.vitalise.org.uk	£1,179.75 (not stated).	Vitalise is a national registered charity that provides respite care breaks for people with physical and sensory disabilities, and those with alzheimers/dementia, and their carers.  They run 3 holiday centres in Essex, Hampshire and Southport.  They are seeking funds for 25% of the cost of providing 13 respite care breaks for Newcastle residents, and providing volunteering opportunities.	£4,719.00.	2010/11, £1,462.50 for same project.  2008/09, £1,000.00 for same project.  Satisfactory evaluation forms returned for both.	From their national fundraising – unspecified amount.	All Wards	
SG 1213 04.	Savana/Awareness Raising for residents of Newcastle aged 11 > 18.	£2,500.00 (£2,500.00).	Savana is a Registered Charity that provides a range of services for victims of domestic & sexual abuse in North Staffordshire.  They are seeking £2,500.00 to provide 11 awareness raising	£2,500.00 for this element; £15,700.00 for wider project.	2011/12, £1,000.00 for Outreach service.  2010/11, £3,000.00 for Outreach service.	Yes, but unclear what is for this project.	All Wards.	Grants in previous 2 years – Panel to determine whether they qualify this year.

REF	APPLICANT/PROJECT	AWARD REQUEST (MINIMUM)	THE ORGANISATION AND ITS PROJECT	COST OF PROJECT	PREVIOUS AWARDS	OTHER FUNDING	AREA OF IMPACT.	COMMENTS
			sessions in 10 secondary schools and Newcastle College at £150.00 per session.		Satisfactory evaluation forms returned for both.			
SG 1213 05	Newcastle-under-Lyme 50+ Forum/50+ Forum Newsletter.  www.nul50plusforum.org.uk	£1,000.00 ("any contribution will be valued").	Newcastle-under-Lyme 50+ Forum is a community group that seeks to promote the interests of Newcastle residents aged 50 and over.  It produces a quarterly newsletter for its members and stakeholders and is seeking £1,000.00 towards the cost of producing 2 issues at 1,000 copies.	Between £840.00 and £1,210.00.	None, but previously the Borough Council covered their postage costs.	No.	All Wards.	Application submitted in 2011/12 – this was not successful, but Panel indicated that a re-application in 2012/13 would be welcome with 3 quotes.
SG 1213 06	The North Staffordshire Polish Day Care Centre (NSPDCC)/Day Care Centre Sessions.	£2,500.00 ("any grant would be acceptable").	NSPDCC is a Registered Charity that provides Day Care sessions once a week, in Newcastle, for older residents of Polish ethnic origin. Over 40% of their service users are Newcastle residents.  They are seeking £2,500.00 towards their running costs.	£36,750.00.	No.	<u>Confirmed</u> £24,826.00.  <u>Predicted</u> £5,700.00.	All Wards.	

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## CULTURAL GRANTS

**Submitted by:** Executive Director – Operational Services

**Portfolio:** Culture and Active Communities

**Ward(s) affected:** All

### **Purpose of the Report**

To consider the attached applications for Cultural Grants.

### **Decision Required**

**What grants do you wish to award in respect of the applications listed in the attached Appendix 'A'?**

### **Reasons**

To support local art and community groups to develop cultural activities and events for the community.

#### 1. **Background**

1.1 The Council has always maintained its support to local organisations by providing a fund, which is allocated to cultural activities. This allows groups or organisations to apply for grants up to £1500 in any one year.

#### 2. **Issues**

2.1 The list as shown in Appendix 'A' identifies the Groups applying for funding this round.

#### 3. **Outcomes Linked to Corporate Priorities**

The organisations cater for the following Council Corporate Priorities:

No. 1 – Creating a Cleaner, Greener and Safer Borough

No. 2. - Creating a Borough of Opportunity

No. 3. - Creating a Healthy and Active Community

#### 4. **Legal and Statutory Implications**

There are no statutory or legal implications.

#### 5. **Financial and Resource Implications**

5.1 The amount allocated for 2012/13 is £14,360. If all the grants are approved to the sum of £10,090, this will leave a balance of £4270.

#### 6. **Major Risks**

6.1 Events may be unable to take place if funding is not available.

7. **Decision Required**

7.1 What grants do you wish to award in respect of the applications listed in the attached Appendix 'A'?

7. **List of Appendices**

Appendix A – List of organisations seeking grant aid

Appendix B – Spreadsheet of awards and balance 2012-2013



APPENDIX A

APPLICANT	REF	AWARD REQUEST	THE ORGANISATION AND ITS PROJECT	COST OF PROJECT	PREVIOUS AWARDS	OTHER FUNDING	RECOMMENDATION
North Staffs Symphony Orchestra	12/13/01	£1500	<p>The NSSO has been existence since 1903 and provides access to affordable orchestral concerts. Their annual concerts season consists of two concerts in Newcastle and two in Stoke.</p> <p>Their application is to support the <b>NSSO Annual Four-Concert programme 2012-13</b>. There are two concerts scheduled for Newcastle – at Wolstanton High School in Feb 2013 and June 2013. The grant would help cover conductor and musicians’ fees and venue hire. The total budget for the Newcastle concerts is £3700.</p>	£8,385	<p>£1500 10/11</p> <p>£500 08/09</p>	<p>£3200 ticket sales estimate</p> <p>£240 programme sales estimate</p> <p>£1900 members subs</p>	
Letting in the Light	12/13/02	£1500	<p>Letting in the Light are a not for profit arts company based in North Staffordshire. They specialise in facilitating individuals and groups to ‘find their voice’ within their community and believe that the arts should be accessible to all. They collaborate with dancers, artists and musicians in their work</p> <p><b>Animate!</b> Is a project to use animation to develop an out of school pilot digital media project for young people with special needs and disabilities and their parents/carers/and siblings. The participants will have the opportunity to create and present a final animation, relevant to them in a high profile shared event.</p> <p>The project will raise expectations, extend engagement, extend personal development, expand skills, reduce isolation, develop transferrable skills, empower carers/parents and siblings to engage n digital activities.</p> <p>The project would consist of two pilot projects of a 4/5 week duration for approximately 20 people per project. They would be working with bITjam and G8way Staffordshire</p> <p>The grant would assist with the costs of artists fees, equipment hire and marketing.</p>	£3950	NONE	£2450 SCCAF(con)	

**APPENDIX A**

APPLICANT	REF	AWARD REQUEST	THE ORGANISATION AND ITS PROJECT	COST OF PROJECT	PREVIOUS AWARDS	OTHER FUNDING	RECOMMENDATION
<p><b>North Staffs Special Adventure Playground</b></p>	<p>12/13/03</p>	<p><b>£600</b></p>	<p><b>Christmas Variety Show</b></p> <p>The annual variety show provides children and young people with disabilities the opportunity to participate in the production and performance of a show to be performed before a live audience. The show will include singing, dancing, mime and comedy and will be fully inclusive. The criteria adopted in designing the show will be the enthusiasm of the young people rather than an assessment of conventional or formal ability. It is anticipated that 75 individuals would take part.</p> <p>The grant is a contribution towards the costs of staffing, premises and admin costs.</p>	<p><b>£1756</b></p>	<p>£500 09/10</p>	<p>£300 SCCLCF (uncon)</p> <p>£520 estimated from ticket &amp; programme sales</p>	
<p><b>Newcastle Drama &amp; Music Festival</b></p>	<p>12/13/04</p>	<p><b>£1500</b></p>	<p><b>Newcastle Festival for Music, Speech and Drama</b> provides a platform for amateur music, speech and drama competitors to perform in public during two weekends in March each year. Performers from the age of six to adults perform before a mixed audience of parents, relatives, friends and general public and before adjudicators of internationals standing. The Festival seeks to develop the talents of those who enter, many of whom have never performed in public before. Often more than 1500 competitors take part. The Festival is run by volunteers.</p> <p>The festival is held over two weeks in March. For 2013 the festival has hired Newcastle College for 15 and 16 March. They will also hire St John Fisher to use the large school hall to cater for bands and choirs. A syllabus of 115 classes will be sent out in September to schools, music and drama teachers, past winners etc.</p> <p>The Festival is manned by c.50 volunteers. The Festival always seeks to improve by seeking advice from adjudicators and visits to other festivals.</p> <p>The grants will assist with the adjudicators fees, printing, school/college hire.</p>	<p><b>£5835</b></p>	<p>£1500 10/11</p> <p>£1200 07/08</p>	<p>£500 Strasser (uncon)</p> <p>Income from entry fees, programme sales and session admission</p>	

**APPENDIX A**

APPLICANT	REF	AWARD REQUEST	THE ORGANISATION AND ITS PROJECT	COST OF PROJECT	PREVIOUS AWARDS	OTHER FUNDING	RECOMMENDATION
<p><b>Keele Concerts Society</b></p>	<p>12/13/05</p>	<p><b>£1400</b></p>	<p>Keele Concerts Society was founded in 1970 and is a not for profit organisation based at the university. The main objective is to promote, improve, develop and maintain public education in the appreciation of the art, science of music in all its aspects, by presentation of public concerts and recitals. It also aims to encourage children at school and other young people to participate in making music and listening to live performances and develop their creative skills.</p> <p>They are seeking funding for their <b>Taiko Drumming Workshops</b> due to take place in January 2013. A series of 20 interactive workshops to be carried out in primary and secondary schools by two professional musicians from the Mugen Taiko Dojo. All workshops are extremely interactive and hands-on . Several schools – all in Newcastle Borough - have already said they would like to take part. The workshops will culminate in a concert on Jan 30 2013 at Keele university. The grant would assist with workshop fees/accommodation for the musicians which total £5600.</p>	<p><b>£5700</b></p>	<p>£1400 10/11 £1200 09/10 £1200 08/09</p>	<p><b>£1300</b> Schools (uncon) <b>£500</b> Arts Council (uncon) <b>£500</b> SAMS (uncon) Staffs LCF (uncon) <b>£700</b>Keele Key Fund (uncon) <b>£500</b>Strasser (uncon)</p>	
<p><b>New Vic Borderlines</b></p>	<p>12/13/06</p>	<p><b>£1390</b></p>	<p><b>Borderlines</b> is the outreach department of the New Vic Theatre. It works with theatre in social contexts, working with young offenders, victims of crime, excluded pupils etc to change attitudes and aspirations. They use their Young People’s Theatre Company as a way of engaging young people.</p> <p>During their work with local young people they ‘discovered that some young people we worked with across the Borough had a very negative opinions about people from different ethnic minorities’. They want to work with young people to create a touring version of <b>A Midsummer Night’s Dream</b> set in an Indian restaurant and create a celebration of culture and diversity. It will take the form of a two week residency where the young people will research into Indian culture including dancing, music and food to discover how much the Asian community contributes to our lives.</p> <p>The young people in the company are of a balanced gender mix and range in age from 12-25. They comer from a range of backgrounds, many via Children’s Services, Youth Offending Services and Social Inclusion Unit amongst others. Currently the majority are from Newcastle Borough and 50% of audiences</p>	<p><b>£2890</b></p>	<p>£1190 11/12</p>	<p><b>£1500</b> New Vic (con)</p>	

APPENDIX A

APPLICANT	REF	AWARD REQUEST	THE ORGANISATION AND ITS PROJECT	COST OF PROJECT	PREVIOUS AWARDS	OTHER FUNDING	RECOMMENDATION
			<p>come from Newcastle.</p> <p>They are seeking funding to cover production costs, costume, set building, printing, travel for the young people to venues.</p>				
<b>Caudwell Children</b>	12/13/07	<b>£1500</b>	<p>Caudwell Children is a national charity based in Stoke that exists to transform the lives of disabled young people and their families through family Support Services, activities and therapy.</p> <p>Health Hullabaloo - is a programme of drama creative writing workshops for disabled children in Newcastle to take place between Nov 12-March 13.</p> <p>66% of disabled children n Staffordshire do not have access to arts activities. They face barriers including poverty, lack of accessibility and social isolation.</p> <p>The project in partnership with the Ambassador theatre group Creative learning Team is designed to address these needs. Over 3 days the children will learn new skills in drama and creative writing (with City Voices) which will raise aspirations and improve quality of life. The workshops will take place at the New Vic theatre and participant families will be engaged from Newcastle Borough residents.</p> <p>The seek assistance with the costs of artist/professional fees, venue hire, production costs etc.</p>	<b>£3542</b>	£1,196 07/08	<b>£2,442</b> SCC (uncon) <b>£350</b> Caudwell (con)	
<b>Friends of the Borough Museum and Art Gallery</b>	12/13/08	<b>£705</b>	<p>The aim of the Friends is to give those with an interest in the arts and history of the local area the opportunity to support and take part I the activities of the museum and art gallery. They have an Events Working Party consisting of the Friends, North Staffs Model Engineering Society, café museum and landscape staff.</p> <p>They are seeking a grant for the <b>Bandstand Marathon and Heritage Open Weekend</b> events on 9 September 2012.</p> <p>Recognised by LOCOG as the biggest closing event for London 2012 and the Cultural Olympiad the Bandstand marathon will see over 500 events in bandstands ad pen spaces across the UK. The same weekend is National Heritage Open Weekend when historic buildings across England are open to the public.</p>	<b>£1655</b>	£200 08/09	<b>£700</b> Superact/Making Music (con) <b>£250</b> Museum (con)	

**APPENDIX A**

APPLICANT	REF	AWARD REQUEST	THE ORGANISATION AND ITS PROJECT	COST OF PROJECT	PREVIOUS AWARDS	OTHER FUNDING	RECOMMENDATION
			<p>The Friends want to celebrate these events by hosting 4 hours of live music on Brampton park as part of the Bandstand marathon and have heritage crafts, behind the scenes tours, magic lantern show and other family activities at the museum and art gallery. North Staffs Model Engineering Society will also offer free train rides on the day. This will be a major highlight in a growing programme of events for Brampton Park and museum community events.</p> <p>The grant would support the bandstand marathon costs and the magic lantern show.</p>				

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**APPENDIX B**

BUDGET 2012/13

£ 14,360.00

GAP.	REF.	APPLICANT.	PROJECT	APPLIED.	GRANTED.	ACTUAL BALANCE.	NOTES.
11/06/12	12/13/01	North Staffs Symphony Orchestra	Annual Four Concert Programme	£1,500.00	£ -	£ 14,360.00	
11/06/12	12/13/02	Letting in the Light	Animate Digital Media	£1,500.00	£ -	£ 14,360.00	
11/06/12	12/13/03	North Staffs Special Adventure Playground	Christmas Variety Show	£600.00	£ -	£ 14,360.00	
11/06/12	12/13/04	Newcastle Drama and Music Festival	Festival for Music Speech & Drama	£1,500.00	£ -	£ 14,360.00	
11/06/12	12/13/05	Keele Concerts Society	Taiko Drumming Workshops	£1,400.00		£ 14,360.00	
11/06/12	12/13/06	New Vic Borderlines	Midsummer Nights Dream	£1,390.00		£ 14,360.00	
11/06/12	12/13/07	Caudwell Children	Drama & Creative Writing Workshops	<b>£1,500.00</b>		£ 14,360.00	
11/06/12	12/13/08	Friends of Borough Museum	Bandstand Project on Brampton Park	£705.00		£ 14,360.00	
						£ 14,360.00	
						£ 14,360.00	
				<b>£10,095.00</b>	<b>£0.00</b>	£ -	

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## COMMUNITY CHEST

**Submitted by:** Sara Shuker

**Portfolio:** Resources and Efficiency

**Ward(s) affected:** All Wards affected

### **Purpose of the Report**

To inform Members of Community Chest applications processed at the time of writing this report for the period April 2011 to March 2012 and April 2012 to June 2012.

### **Recommendations**

- (a) That the Panel note the applications received and processed to date.**
- (b) That the Panel consider the application from Audley Parish Council.**
- (c) That the Panel note the Chair's decision regarding the application from Kidsgrove Town Council.**

### **1. Background**

1.1 111 applications had been received for the financial year 2011/12 from 16 Locally Based Bodies: -

- A Total of £60,269.26 has been granted in grants from £70,163.27 applied for.
- 69 received full grant applied for, 31 received partial grants, 11 applications refused, 1 application was cancelled.
- Payment reclaimed from applicant due to breach of the rules and returned to the Whitfield Community Centre budget.

1.2 19 Applications have been received for the current financial year 2012/13 from 7 Locally Based bodies

- A total of £7,145.00 has been granted from £12,515.00 applied for
- 8 received full grant applied for, 5 received partial grant, 4 applications awaiting further information, and 2 to go to Grants Assessment Panel.
- Audley Parish Council for Resurfacing with stone on car parks at Halmer End Podmore Lane and Audley Methodist Church, the car parks are in poor state of repair and are well used by residents who visit the Bateswood Nature Reserve. The project is being delivered in conjunction with the Community Payback. Total cost of the project is £550.00 and Audley Parish Council are applying for £350.00.
- Kidsgrove Town Council – Queen's Diamond Jubilee Committee celebrations – to purchase mugs, mementoes party products, to put on disco for children and families, advertising, the total cost of the project is £2051.52 they have been match funded by themselves of £1600.00 and are applying for £500.00.

As this event is to take place 2 -4 June 2012 pre approval has been granted by Chair of the Grants Assessment Panel – Councillor Joan Winfield.

2. **Issues**
  - 2.1 A decision is required on the application received from Audley Parish Council.
  - 2.2 The Panel is asked to note the action taken by the Chair in respect of the application submitted by Kidsgrove Town Council.
3. **Options Considered**

N/A
4. **Proposal**
  - 4.1 That the Panel consider approval of the application from Audley Parish Council.
  - 4.2 That the Panel note Chair's approval of the application from Kidsgrove Town Council.
5. **Reasons for Preferred Solution**

N/A
6. **Outcomes Linked to Sustainable Community Strategy and Corporate Priorities**
  - 6.1 All applications approved cover a range of the Sustainable Community Strategy and Corporate Priorities
7. **Legal and Statutory Implications**

N/A
8. **Equality Impact Assessment**

N/A
9. **Financial and Resource Implications**
  - 9.1 A breakdown of the current budgets for the Locally Based Bodies 2012/13
10. **Major Risks**

N/A
11. **Key Decision Information**

N/A
12. **Earlier Cabinet/Committee Resolutions**

N/A
13. **List of Appendices**

There are none.

14. **Background Papers**

Applications made from April 2011 to March 2012

Applications made from April 2012 to June 2012

APC 1213 03 Audley Parish Council application

KTC 1213 01 Kidsgrove Town Council

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